

Program I2C

DOT - Improvements - Safety**Recommendation Summary**

Dollars in Thousands

	Annual FTEs General Fund State	Other Funds	Total Funds
2015-17 Expenditure Authority	115.8	114,072	114,072
Supplemental Changes			
Capital Projects		13,895	13,895
Subtotal - Supplemental Changes		13,895	13,895
Total Proposed Budget	115.8	127,967	127,967
Difference		13,895	13,895
Percent Change	0.0%	12.2%	12.2%

SUPPLEMENTAL CHANGES**Capital Projects**

Funding is provided for capital projects that improve the safety and security of the transportation system throughout the state. Expenditure authority is adjusted to reflect technical corrections, reappropriation of unspent prior biennium funds, and updates to the timing and cost of projects currently authorized by the Legislature. (various accounts)